Explanation of variances - pro forma

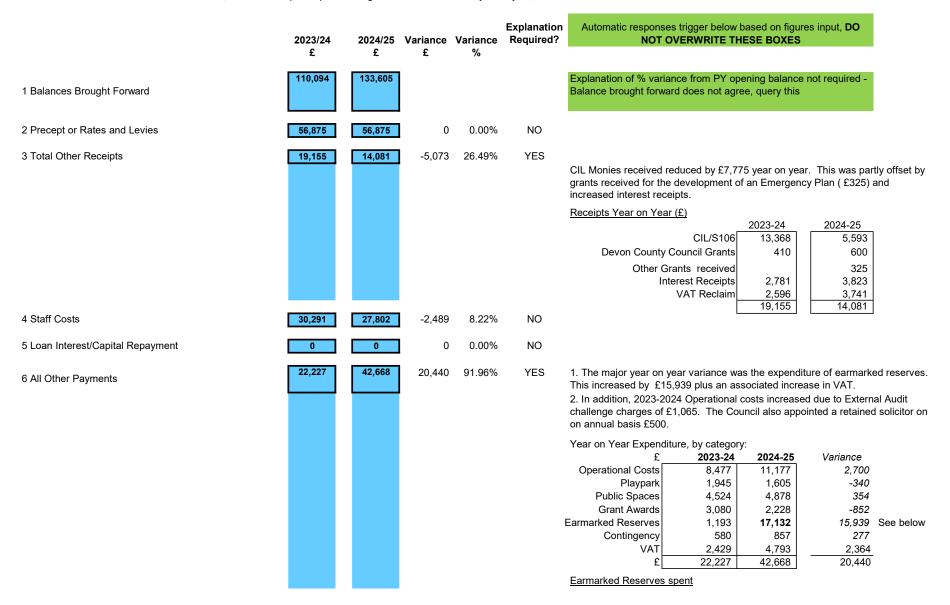
Name of smaller authority: West Hill Parish Council

County area (local councils and parish meetings only):

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21 onwards: variances of £100,000 or more require explanation regardless of the % variation year on year;



						a. New Pedestrian Path Project, £8,285: The Council's long standing project is nearing the construction stage. During 2024-25 the project incurred professional fees plus Devon County Council fees for (a) an application for a Traffic Regulation Order and (b) s278 agreement for works to the Highway. In addition legal fees were incurred for an associated lease on land at the Village Halll. b. Professional fees, £1,245, were incurred (surveyor/local searches) prior to the submission of a bid on land for sale.		
						c. CIL Monies, £3,565 The purchase of replacement plane. Earmarked Reserves spent: Outstanding External Audit Fee + challenge costs Legal Fees (Advice + letter) Due Diligence Fees for potential Land Purchase Work started on development of Neighbourhood Plan CIL Monies spent (benches) New pedestrian path project	2,445 1,420 1,245 172 3,565 8,285	
7 Balances Carried Forward 133,6	05	134,092						
8 Total Cash and Short Term Investments		0						
9 Total Fixed Assets plus Other Long Term Investments an 43,4	1	44,274	863	1.99%	NO			
10 Total Borrowings		0	0	0.00%	NO			

Rounding errors of up to £2 are tolerable
Variances of £200 or less are tolerable
BOX 10 VARIANCE EXPLANATION NOT REQUIRED IF CHANGE CAN BE EXPLAINED BY BOX 5 (CAPITAL PLUS INTEREST PAYMENT)