

## SUMMARY BUDGET 2020-21 (£)

Budget approved by Council on 3rd December 2019, Minute ref 19/357

	<b>2020-21 Budget £</b>
<b>PAYMENTS</b>	
Staff Costs	20,319.00
Other Costs	
Office Costs	1,900.00
Audits Internal & External	500.00
Insurances	550.00
Travel Councillors	100.00
Members & Chairman's Allowances	2,266.00
Advertising & Communication	1,850.00
Training & Resources	474.00
Playpark Costs	2,300.00
Public Spaces	800.00
Equipment replacement eg Playpark	3,716.00
Verges, ditches and hedges	1,400.00
Snow Warden	500.00
Public Events	100.00
Subscriptions	750.00
S137	250.00
Elections - provision	500.00
<b>Total Operating Costs 2020-2021</b>	<b>38,275.00</b>

<b>PROJECTS</b>	
Provision for strategic projects identified by Public Realm Study	9,000.00
Air Ambulance Landing Site: maintenance	100.00
Community grants	3,000.00
New : Himalayan Balsam Proj	2,500.00
Contingency	3,500.00
<b>Total payments</b>	<b>56,375.00</b>

<b>RECEIPTS</b>	
Precept	56,375.00
<b>Total Receipts 2020-21</b>	<b>56,375.00</b>

<b>PRECEPT CALCULATION</b>	<b>2020-21 (£)</b>
Budget requirement (note 1)	56,375.00
<b>Precept*</b>	<b>56,375.00</b>
West Hill tax base (note2)	1,157
<b>Band D equivalent** (precept divided by tax base) note 3</b>	<b>48.73</b>

<b>PRECEPT FOR EACH PROPERTY BAND</b>	<b>2020-21 (£)</b>
Band A (6/9ths)	32.48
Band B (7/9ths)	37.90
Band C (8/9ths)	43.31
Band D (9/9ths)	48.73
Band E (11/9ths)	59.55
Band F (13/9ths)	70.38
Band G (15/9ths)	81.21
Band H (18/9ths)	97.45

### Note

1. WHPC Precept unchanged since financial year 2018-2019.
2. Tax Base determined by East Devon District Council
3. Band D equivalent\*\* (precept divided by tax base)

	<b>2018-2019</b>	<b>2019-2020</b>	<b>2020-2021</b>
Precept	56,375	56,375	56,375
Tax Base	1,134	1,158	1,157
Band D Equivalent	49.71	46.68	48.73