

SUMMARY BUDGET 2022-23 (£)

Budget approved by Council on 5th January 2022, Minute ref 22/011 (2)

	2022-23 Budget £
PAYMENTS	
Staff Costs	22,362.00
Other Costs	
Office Costs	2,572.00
Audits Internal & External	500.00
Insurances	1,150.00
Travel Councillors	100.00
Members & Chairman's Allowances	436.00
Advertising & Communication	1,850.00
Training & Resources	350.00
Playpark Costs	2,326.00
Public Spaces	1,850.00
Lengthsman: Public Spaces and VAS Transfers	5,066.00
Air Ambulance Landing Site - Annual check	100.00
Public Events	100.00
Subscriptions	1,400.00
S137	348.00
Elections - provision	1,000.00
Total Operating Costs 2022-23	41,510.00

PROJECTS/PROVISIONS

Remembrance Day 2022 incl Road Closures	650.00
Queens Platinum Jubilee	2,000.00
Community Public Access Defibrillators	4,500.00
Bus Shelter Repairs	715.00
Community grants	3,000.00
Strategic Planning Consultancy	2,000.00
Contingency	2,500.00
Total payments	56,875.00

RECEIPTS

Precept	56,875.00
Total Receipts 2022-23	56,875.00

PRECEPT CALCULATION	2022-23 (£)
Budget requirement (note 1)	56,875.00
Precept*	56,875.00
West Hill tax base (note2)	1,162
Band D equivalent** (precept divided by tax base) note 3	48.95

PRECEPT FOR EACH PROPERTY BAND	2022-23 (£)
Band A (6/9ths)	32.63
Band B (7/9ths)	38.07
Band C (8/9ths)	43.51
Band D (9/9ths)	48.95
Band E (11/9ths)	59.82
Band F (13/9ths)	70.70
Band G (15/9ths)	81.58
Band H (18/9ths)	97.89

Note

1. WHPC Precept unchanged from 2021-22.
2. Tax Base determined by East Devon District Council
3. Band D equivalent** (precept divided by tax base)

	2019-2020	2020-2021	2021-22
Precept	56,375	56,375	56,875
Tax Base	1,158	1,157	1,156
Band D Equivalent	46.68	48.73	49.20