

## SUMMARY BUDGET 2021-22 (£)

Budget approved by Council on 1st December 2020, Minute ref 20/404

	<b>2021-22 Budget £</b>
<b>PAYMENTS</b>	
Staff Costs	21,657.00
Other Costs	
Office Costs	2,267.00
Audits Internal & External	400.00
Insurances	950.00
Members & Chairman's Allowances	2,266.00
Advertising & Communication	1,750.00
Training & Resources	400.00
Public Events	100.00
Subscriptions	700.00
S137	250.00
Elections - provision	500.00
<u>Open Spaces Committee</u>	
Playpark Costs	2,496.00
Public Spaces	875.00
Lengthsman incl verge cutting	2,500.00
VAS operational	950.00
Air Ambulance Maintenance	100.00
<b>Total Operating Costs 2020-2021</b>	<b>38,161.00</b>
<b>PROVISIONS/PROJECTS</b>	
Provision for strategic projects	3,395.00
West Hill Emergency Plan/ First Responders	4,000.00
Provision - Playpark Equipment Replacement	3,000.00
Provision - Bus Shelter new roof	715.00
West Hill Community Survey	350.00
Community grants	3,000.00
WHPC Help Scheme Public Event	250.00
Contingency	4,004.00
<b>Total payments</b>	<b>56,875.00</b>

<b>PRECEPT CALCULATION</b>	<b>2021-22 (£)</b>
Budget requirement (note 1)	56,875.00
<b>Precept*</b>	<b>56,875.00</b>
West Hill tax base (note2)	1,156
<b>Band D equivalent** (precept divided by tax base) note 3</b>	<b>49.20</b>

**Note**

1. WHPC Precept - increased by inflation. First change since financial year 2018-2019.
2. Tax Base determined by East Devon District Council. The number of properties within each band is adjusted for exempt properties, new properties, discounts, etc.
3. Band D equivalent\*\* (precept divided by tax base)

<b>PRECEPT FOR EACH PROPERTY BAND</b>	
	<b>2021-22 (£)</b>
Band A (6/9ths)	32.80
Band B (7/9ths)	38.27
Band C (8/9ths)	43.73
Band D (9/9ths)	49.20
Band E (11/9ths)	60.13
Band F (13/9ths)	71.07
Band G (15/9ths)	82.00
Band H (18/9ths)	98.40

	<b>2018-2019</b>	<b>2019-2020</b>	<b>2020-2021</b>	<b>2021-2022</b>
Precept	56,375	56,375	56,375	56,875
Tax Base	1,134	1,158	1,157	1,156
Band D Equivalent	49.71	46.68	48.73	49.20