

SUMMARY BUDGET 2024-25 (£)

Budget approved by Council on 3rd January 2025, Minute ref 24/012

	2024-25 Budget £
PAYMENTS	
Staff Costs	28,716.00
Other Costs	
Office Costs	3,508.00
Audits Internal & External	515.00
Insurances	1,450.00
Travel Councillors	100.00
Members & Chairman's Allowances	1,046.00
Advertising & Communication	2,625.00
Training & Resources	450.00
Public Events	100.00
Subscriptions	2,100.00
S137	300.00
Remembrance Service 2023	200.00
Provision for elections	2,000.00
Playpark Costs	2,126.00
Public Spaces (incl Waste bins, verges, VAS, ..)	5,866.00
Air Ambulance Landing Site - Annual check	100.00
Total Operating Costs 2024-25	51,202.00
Projects	-
Provision for Community Grants	3,000.00
Provision for Bus Shelter Repairs	715.00
Contingency	2,500.00
Total payments	57,417.00

RECEIPTS	
Precept 2024-25	56,875.00
Total Receipts 2024-25	56,875.00

PRECEPT CALCULATION	2024-25 (£)	
Budget requirement (note 1)	57,417.00	Note 5
Precept*	56,875.00	
West Hill tax base (note2)	1,165	
Band D equivalent** (precept divided by tax base) note 3	48.82	

PRECEPT FOR EACH PROPERTY BAND	2024-25 (£)
Band A (6/9ths)	32.55
Band B (7/9ths)	37.97
Band C (8/9ths)	43.40
Band D (9/9ths)	48.82
Band E (11/9ths)	59.67
Band F (13/9ths)	70.52
Band G (15/9ths)	81.37
Band H (18/9ths)	97.64

Note

1. WHPC Precept unchanged from 2021-22
2. Tax Base determined by East Devon District Council
3. Band D equivalent** (precept divided by tax base)
4. Band D equivalent reduces slightly for 2025-26

	2021-22	2022-23	2023-24
Precept	56,875	56,875	56,875
Tax Base	1,156	1,156	1,162
Band D Equivalent	49.20	49.20	48.95

5. WHPC resolved to fund any shortfall from reserves Minute 24/012