

WEST HILL PARISH COUNCIL

SUMMARY BUDGET 2019-20 (from budget approved by Council on 4th December 2018, Minute ref. 18/420)

	2019-20 Budget (£)
PAYMENTS	
Staff costs	16,006.00
Other costs:	
Office running costs	1,850.00
Audits - internal & external	500.00
Insurances	510.00
Travel Councillors	100.00
Members' & Chairman's allowances	2,266.00
Advertising & communication	1,850.00
Training & resources	350.00
Play park costs	1,140.00
Public spaces	1,150.00
Equipment replacement eg play park	3,000.00
Verges, hedges, ditches	1,500.00
Snow warden	500.00
Public events	100.00
Subscriptions	650.00
S137	300.00
Elections - provision	800.00
TOTAL OPERATING COSTS	32,572.00
Provision for strategic projects eg identified by public realm and traffic study	14,803.00
Community grants	5,500.00
Contingency	3,500.00
TOTAL	23,803.00
TOTAL PAYMENTS	56,375.00
RECEIPTS	
Precept	56,375.00
TOTAL RECEIPTS	56,375.00

PRECEPT CALCULATION	2019-20 (£)
Budget requirement	56,375.00
Precept*	56,375.00
West Hill tax base	1,158
Band D equivalent** (precept divided by tax base)	48.68
*No precept increase on previous year	
**Band D equivalent has gone down from £49.71 in 2018-19, a reduction of just over 2%	

PRECEPT FOR EACH PROPERTY BAND	2019-20 (£)
Band A (6/9ths)	32.45
Band B (7/9ths)	37.86
Band C (8/9ths)	43.27
Band D (9/9ths)	48.68
Band E (11/9ths)	59.50
Band F (13/9ths)	70.32
Band G (15/9ths)	81.13
Band H (18/9ths)	97.36