

WEST HILL PARISH COUNCIL				
SUMMARY BUDGET 2018-19				
	2018-19 budget (£)			
PAYMENTS				
Staff costs	10,507.00			
Administration costs	5,381.00			
Council costs:				
Insurance	500.00			
Travel & expenses	1,900.00			
Members' & Chairman's allowances	1,656.00			
Community consultation	1,000.00			
Training & resources	700.00			
Play park costs	862.00			
Public spaces	1,900.00			
Equipment, notice boards	1,500.00			
Verges, hedges, ditches upkeep	1,000.00			
Snow gritter and grit bins upkeep	500.00			
Public events	850.00			
Subscriptions	600.00			
S137	1,000.00			
Elections - provision	600.00			
Replacement of assets - provision	2,500.00			
TOTAL OPERATING COSTS	32,956.00			
Community projects	16,921.00			
Contingency	6,591.00			
TOTAL	23,512.00			
TOTAL EXPENSES	56,468.00			
RECEIPTS				
Precept	56,375.00			
Council tax relief grant	93.00			
TOTAL RECEIPTS	56,468.00			
			PRECEPT FOR EACH PROPERTY BAND	2018-19 PRECEPT (£)
PRECEPT CALCULATION	2018-19 (£)		A (6/9ths)	33.14
Budget	56,468.00		B (7/9ths)	38.66
Minus Council Tax Support Grant	- 93.00		C (8/9ths)	44.19
Precept	56,375.00		D (9/9ths)	49.71
			E (11/9ths)	60.76
West Hill Tax Base number	1,134.00		F (13/9ths)	71.80
Band D equivalent (precept divided by tax base)	£49.71		G (15/9ths)	82.85
			H (18/9ths)	99.42